

2007

2008

2009

AHCCCS-TXIX	Case Management	\$635,482.63
AHCCCS-TXIX	Day Treatment - Adult	\$69,525,097.88
AHCCCS-TXIX	Day Treatment - After School	\$2,708,829.97
AHCCCS-TXIX	Day Treatment - Summer	\$2,348,398.27
AHCCCS-TXIX	Early Intervention	\$1,473,002.42
AHCCCS-TXIX	Employment - Center	\$5,634,032.14
AHCCCS-TXIX	Employment - Group	\$8,787,913.15
AHCCCS-TXIX	Employment - Individual	\$397,979.29
AHCCCS-TXIX	Foster Care Related - Allowances	\$348,202.27
AHCCCS-TXIX	Foster Care Related - Personal Items	\$139,125.47
AHCCCS-TXIX	Foster Care Related - R&B	\$20,992.40
AHCCCS-TXIX	Guardian Related	\$85,920.91
AHCCCS-TXIX	Habilitation - Protection	\$174,905.69
AHCCCS-TXIX	Habilitation - Services	\$77,952,517.30
AHCCCS-TXIX	Habilitation - Communication	\$117,919.52
AHCCCS-TXIX	Habilitation - Music	\$3,767,725.99
AHCCCS-TXIX	Habilitation - Bachelors	\$21,591.00
AHCCCS-TXIX	Habilitation - Masters	\$148,877.52
AHCCCS-TXIX	In-Home Services - Attn Care	\$56,608,937.07
AHCCCS-TXIX	In-Home Services - Housekeeping	\$165,356.10
AHCCCS-TXIX	In-Home Services - Nursing	\$27,823,048.56
AHCCCS-TXIX	In-Home Services - Respite	\$72,291,280.79
AHCCCS-TXIX	Institutional - ICF/MR	\$10,769,611.26
AHCCCS-TXIX	Institutional - SNF	\$3,173,223.88
AHCCCS-TXIX	Other - Assessments	\$873,525.10
AHCCCS-TXIX	Other - Assistance	\$2,405,604.87
AHCCCS-TXIX	Other - Counseling	\$63,760.98
AHCCCS-TXIX	Other - Health Related	\$82,458.27
AHCCCS-TXIX	Other - Modifications	\$806,515.43
AHCCCS-TXIX	Residential	\$5,604,774.98
AHCCCS-TXIX	Residential - Developmental Home	\$32,335,628.86
AHCCCS-TXIX	Residential - Group Home	\$191,602,125.41
AHCCCS-TXIX	Residential - Group Home Medical	\$7,904,185.04
AHCCCS-TXIX	Residential - IDLA	\$22,886,607.76
AHCCCS-TXIX	Residential - R&B	\$23,832,409.61
AHCCCS-TXIX	Therapies - Occupational	\$9,311,572.73
AHCCCS-TXIX	Therapies - Physical	\$5,913,655.65
AHCCCS-TXIX	Therapies - Speech	\$11,831,182.43
AHCCCS-TXIX	Transportation	\$8,447,235.30
DDD	Case Management	\$708,870.77
DDD	Day Treatment - Adult	\$863,742.53
DDD	Day Treatment - After School	\$792.48
DDD	Day Treatment - Summer	\$16,177.82
DDD	Early Intervention	\$5,611,508.70
DDD	Employment - Center	\$664,713.45
DDD	Employment - Group	\$1,863,807.75
DDD	Employment - Individual	\$119,940.05
DDD	Foster Care Related - Allowances	\$281,369.28
DDD	Foster Care Related - Personal Items	\$70,517.02
DDD	Foster Care Related - R&B	\$24,327.34
DDD	Guardian Related	\$468.74
DDD	Habilitation - Music	\$6,472.13
DDD	Habilitation - Services	\$1,167,242.34
DDD	Habilitation - Masters	
DDD	Habilitation - Communication	
DDD	In-Home Services - Attn Care	\$153,234.93
DDD	In-Home Services - Housekeeping	\$24,302.35
DDD	In-Home Services - Nursing	\$122,306.89
DDD	In-Home Services - Respite	\$357,017.59
DDD	Institutional - ICF/MR	\$119,696.19
DDD	Institutional - SNF	\$5,165.22
DDD	Other - Assessments	\$24,362.46
DDD	Other - Assistance	\$78,009.84
DDD	Other - Counseling	\$7,260.92
DDD	Other - Health Related	\$1,199.00
DDD	Other - Modifications	\$1,274.00
DDD	Residential	\$13,619.86
DDD	Residential - Developmental Home	\$4,515,419.22
DDD	Residential - Group Home	\$4,692,877.20
DDD	Residential - Group Home Medical	\$65,795.23
DDD	Residential - IDLA	\$267,329.19
DDD	Residential - R&B	\$1,095,401.70
DDD	Therapies - Occupational	\$1,971,842.50
DDD	Therapies - Physical	\$1,649,353.86
DDD	Therapies - Speech	\$2,709,881.87
DDD	Transportation	\$270,696.65
AHCCCS-TXIX TOTAL		\$669,021,213.90
DDD TOTAL		\$29,545,997.07
GRAND TOTAL		\$698,567,210.97