

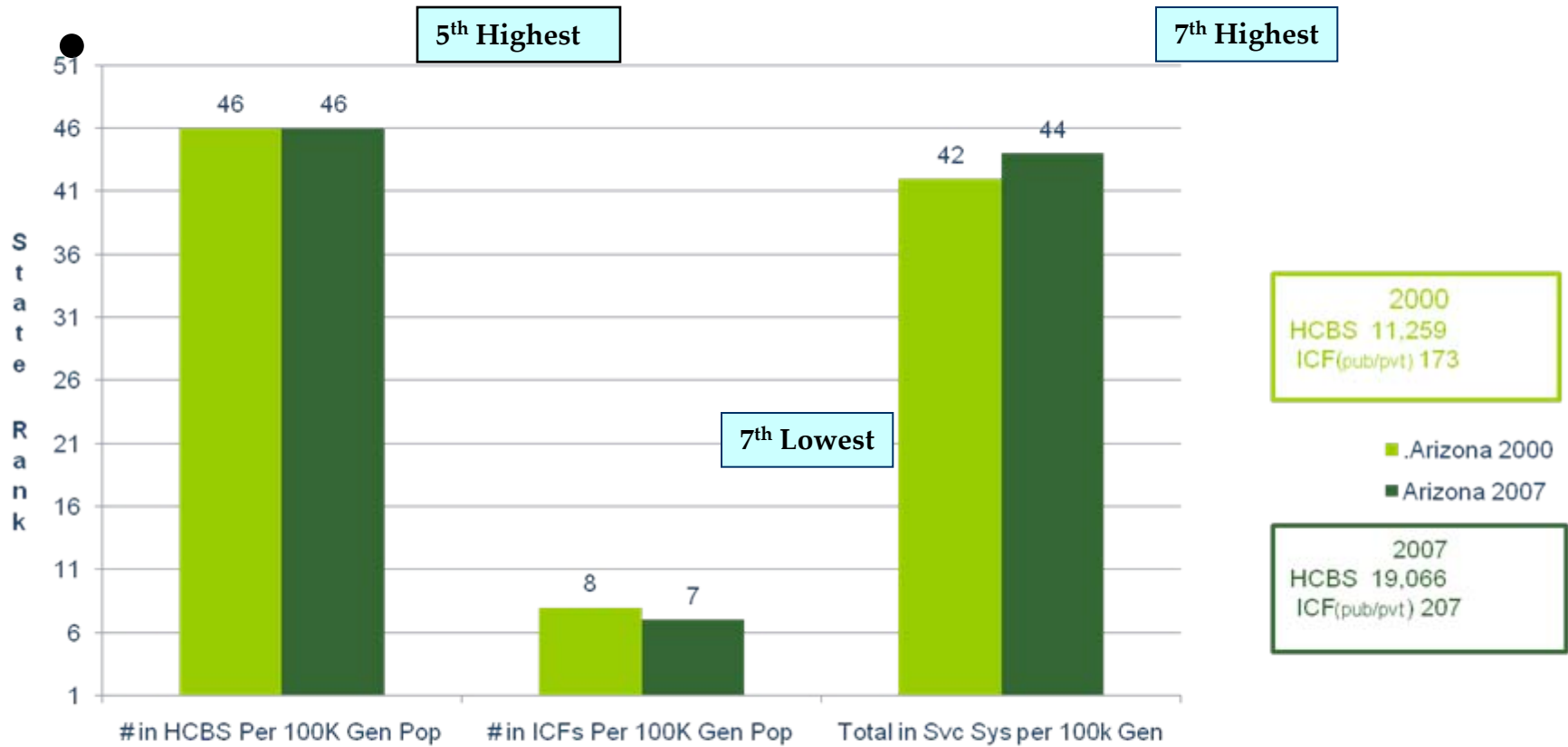
# **Sustainability Work Group Data**

*December 8, 2009*

**Nancy Thaler  
Executive Director  
NASDDDS**

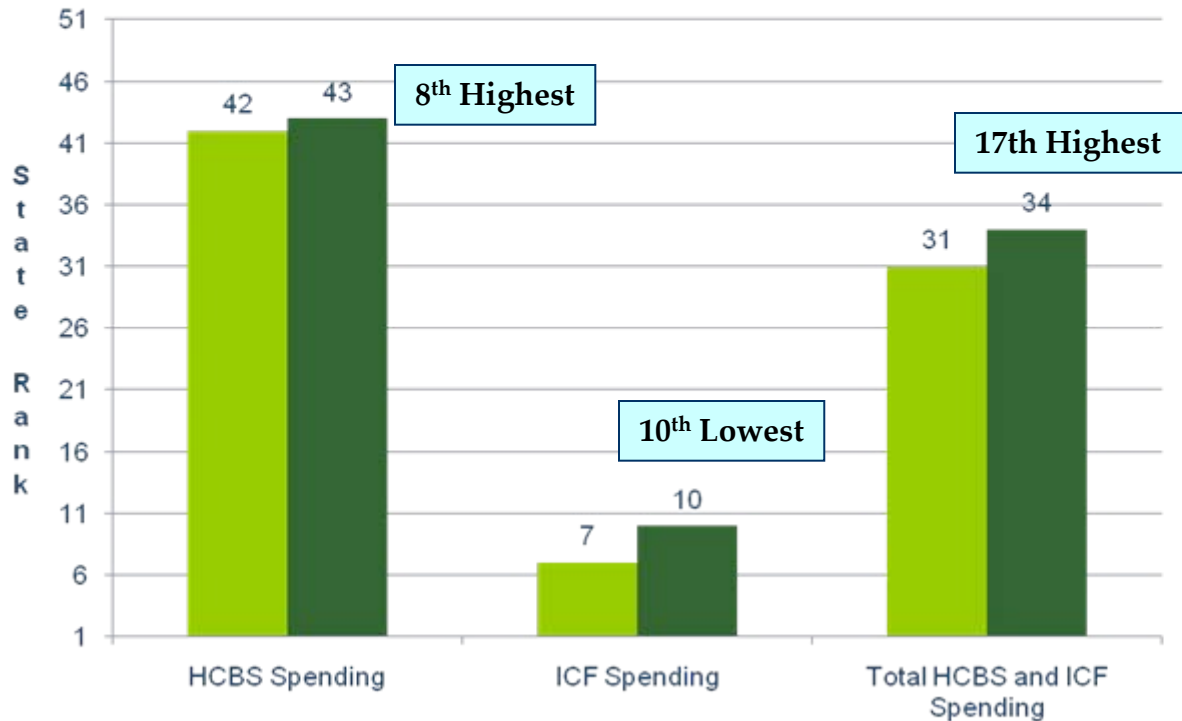
**John Ashbaugh  
Vice President, Director U.S. Operations  
Danic Technology, Inc.,**

## AZ DD WAIVER/ICF PROGRAM SIZE: State Rank (Small to Large) 2000 - 2007



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# AZ DD WAIVER / ICF PROGRAM ANNUAL SPENDING 2000 - 2007 State Rank (low to High)

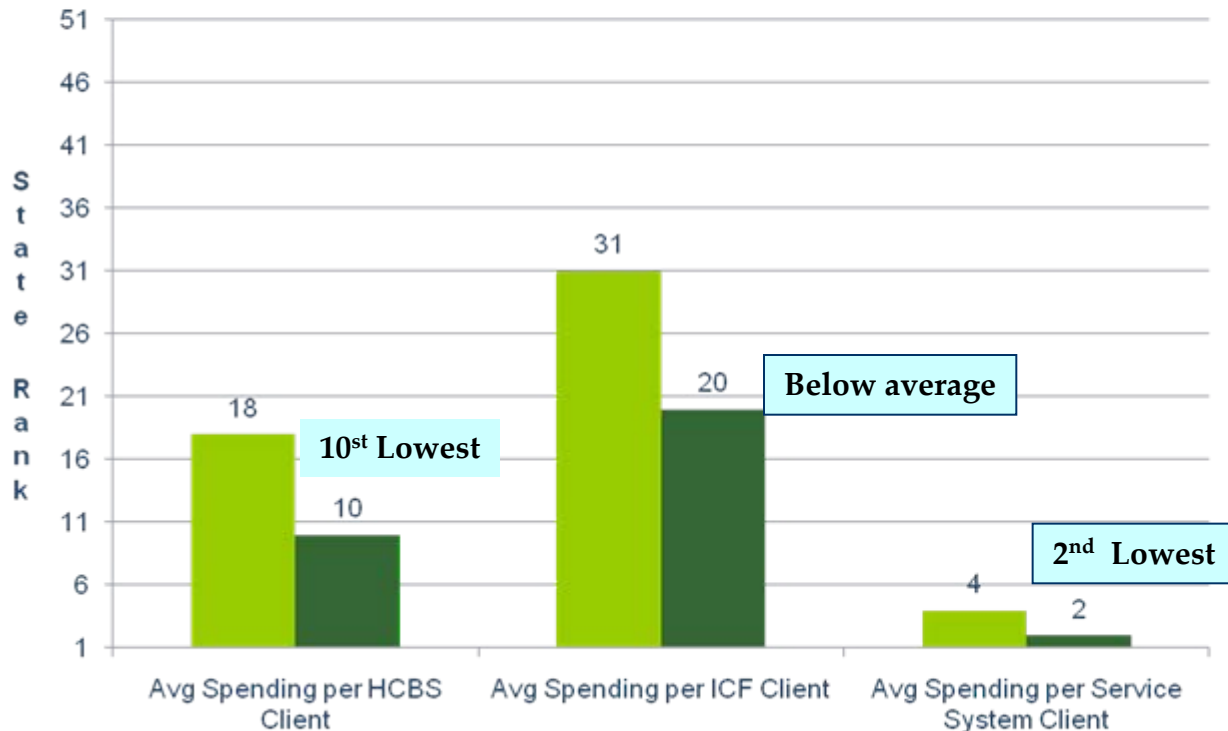


2000	
HCBS	\$287.5 Million
ICF	\$ 17.0 Million
TOTAL	\$ 304.5 Million

- Arizona 2000
- Arizona 2007

2007	
HCBS	\$556.4 Million
ICF	\$ 20.3 Million
TOTAL	\$ 576.7 Million

## AZ DD WAIVER / ICF PROGRAM AVG ANNUAL SPENDING PER CLIENT 2000 - 2007 State Rank (Low to High)



	2000
HCBS	\$25,541
ICF	\$98,327
TOTAL	\$26,642

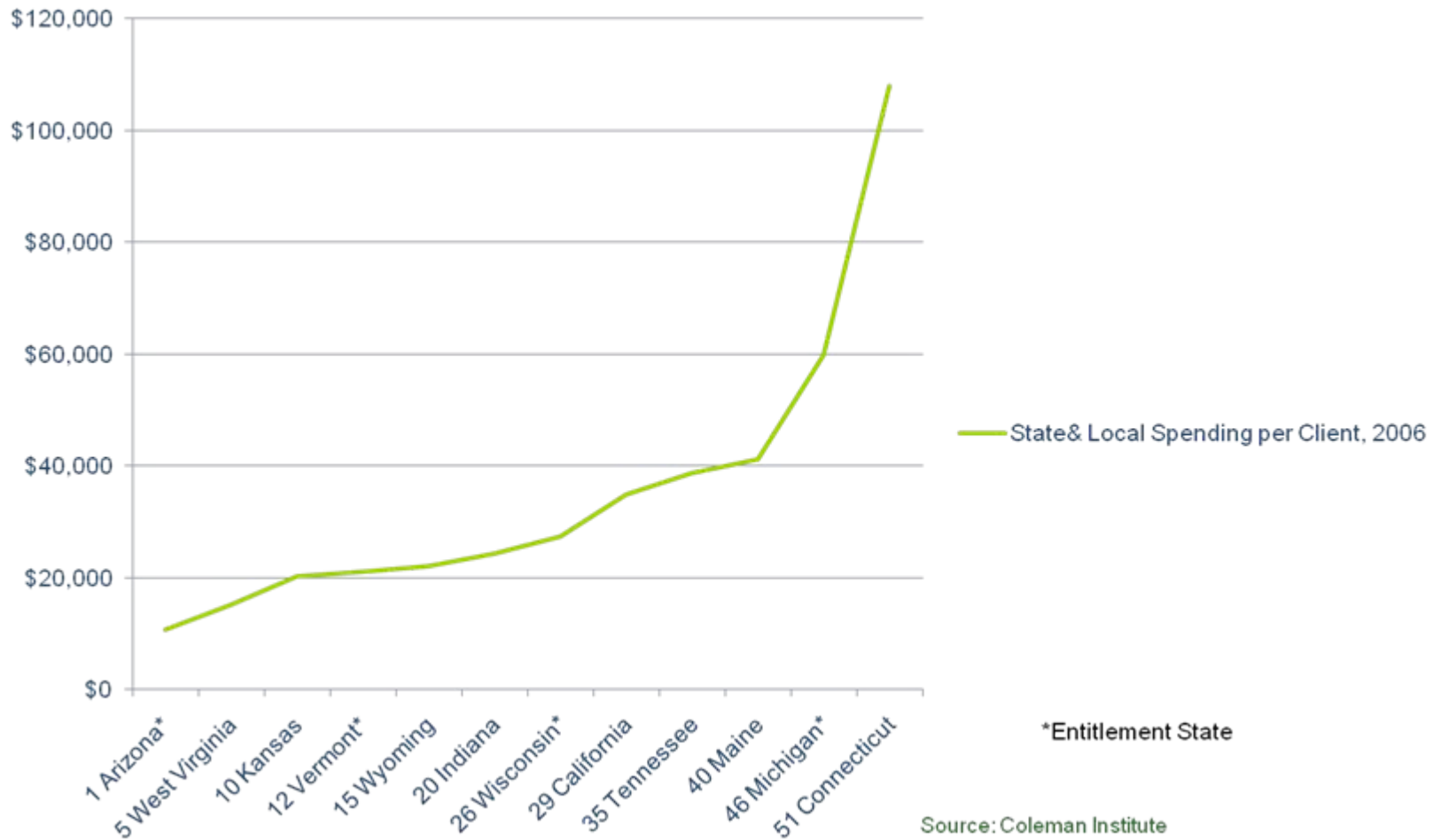
■ .Arizona 2000  
■ Arizona 2007

	2007
HCBS	\$ 29,185
ICF	\$109,612
TOTAL	\$ 29,958

# States with Full Entitlement to Services

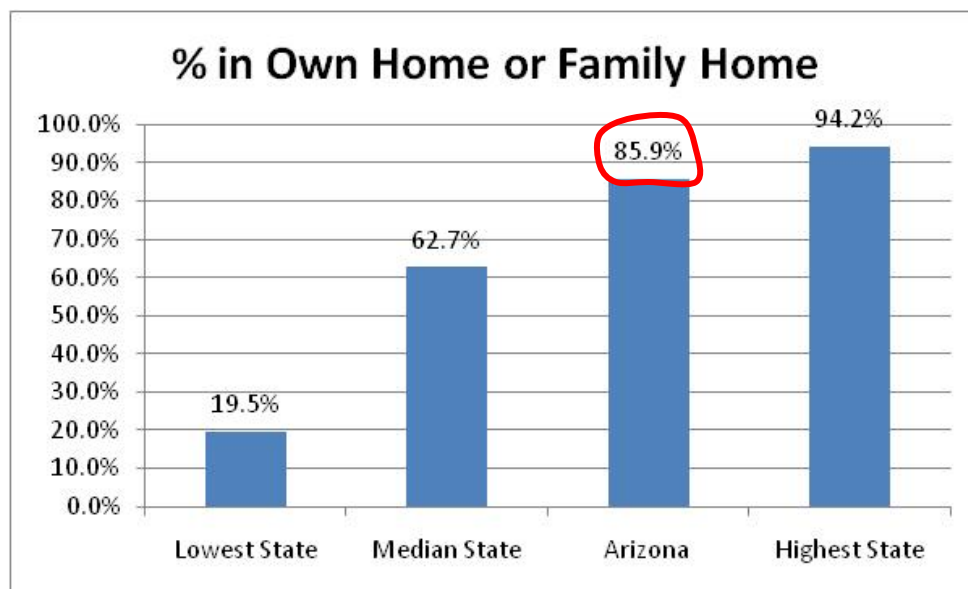
- Arizona – 1115 Waiver
- Vermont – 1115 Waiver
- Michigan – B/C Waiver Combination
- Wisconsin - B/C Waiver Combination – implementation in process

## State & Local Spending per Client, 2006



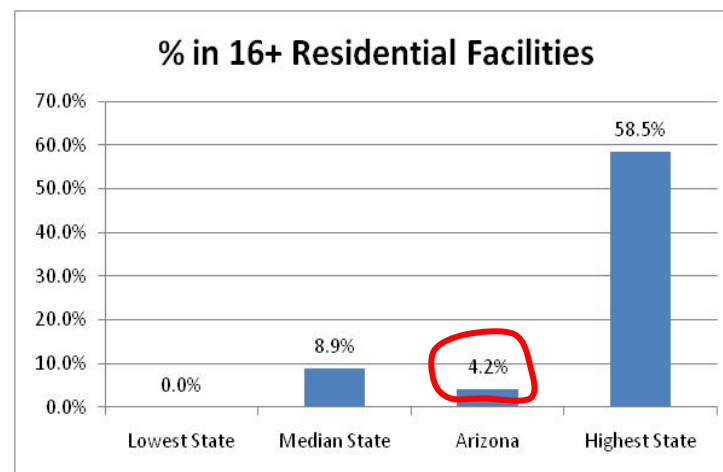
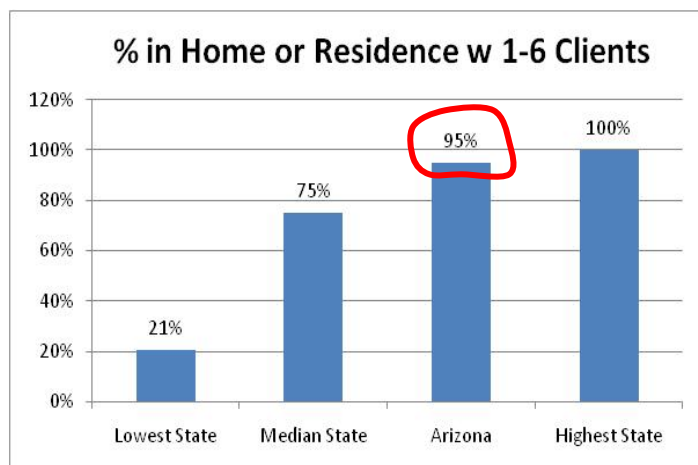
# **Arizona Relies on Cost Effective Service and Support Models**

# % of AZ DD Clients in Family Home and Own Home Settings



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# % of AZ DD Clients in Small (1-6) / Large (16+) Settings

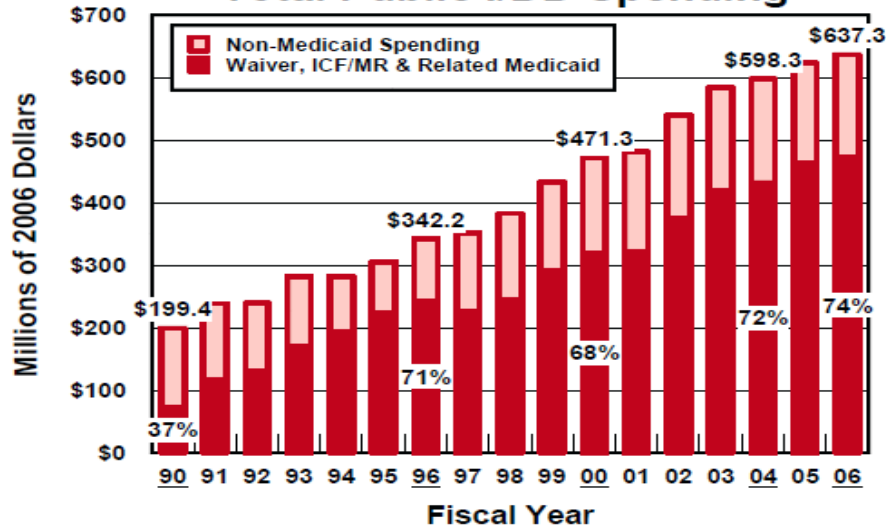


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# Arizona's Federal Earnings

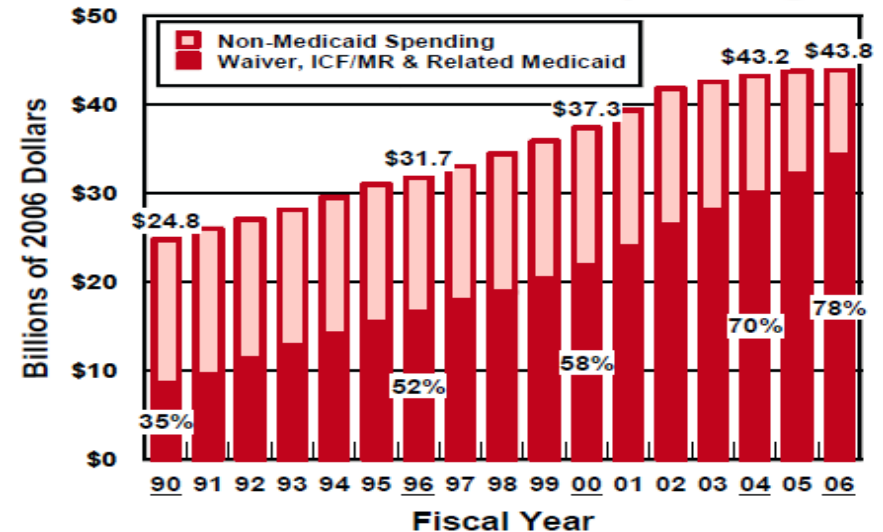
## Arizona

### Total Public I/DD Spending



## U.S.

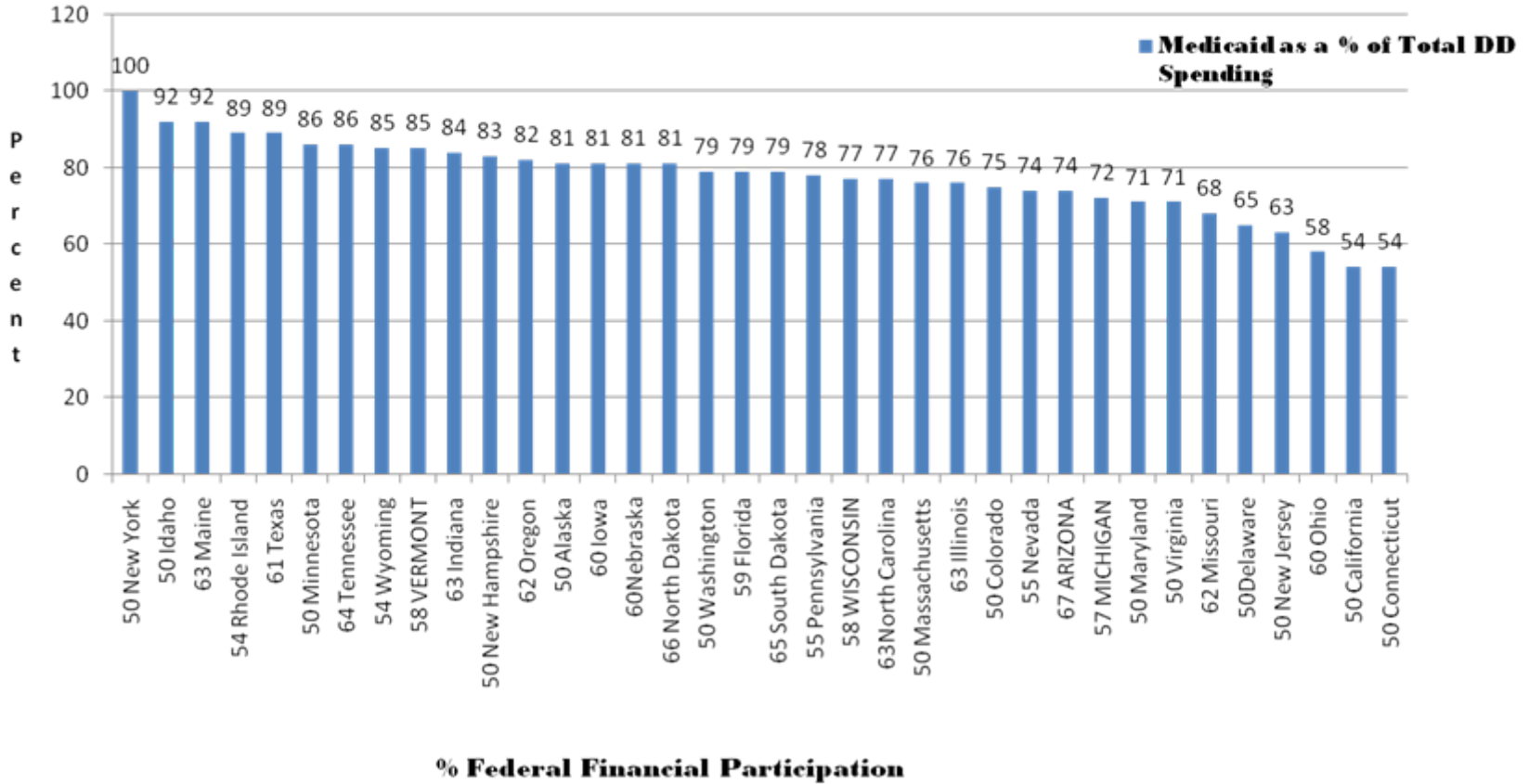
### Total Public I/DD Spending



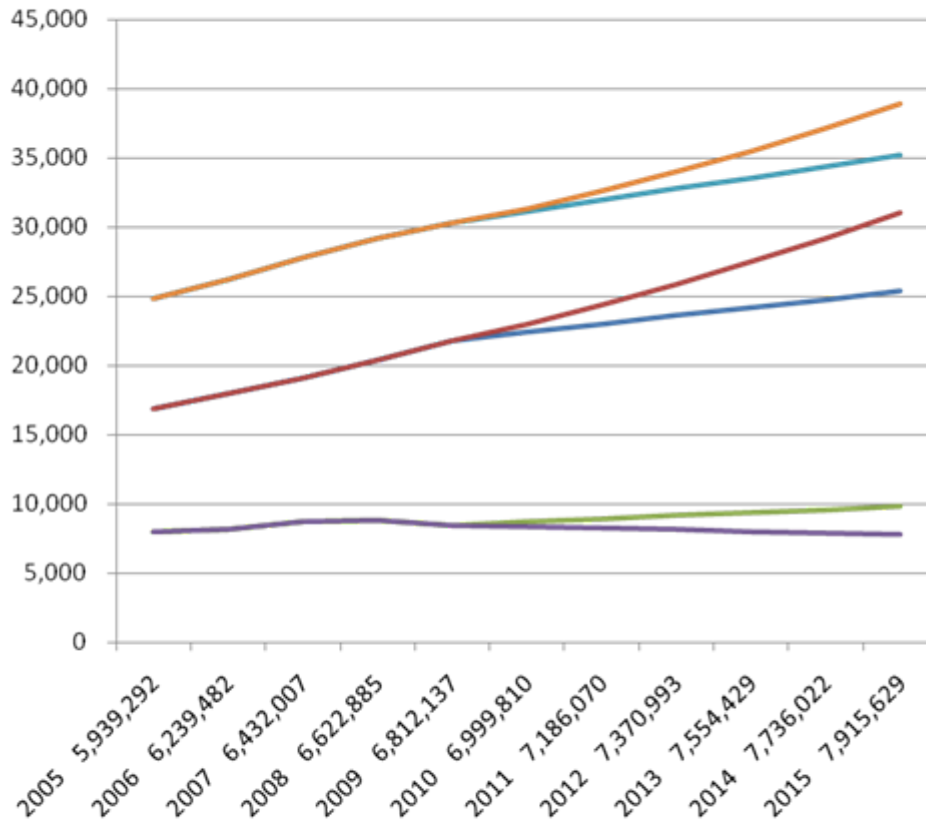
Range 54% - 100% (NY)

Source: Braddock et al., State of the States in Developmental Disabilities, University of Colorado, 2008.

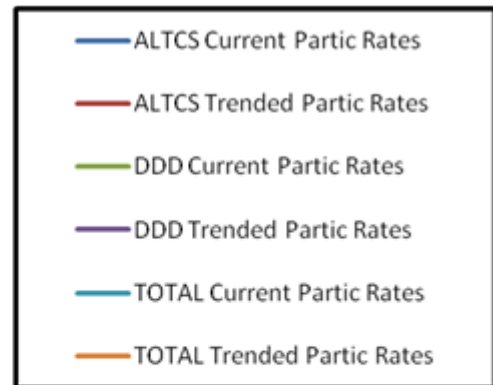
**DD MEDICAID SPENDING AS A % OF TOTAL (Medicaid&Non-Medicaid)  
SPENDING AMONG AZ & 35 STATES WITH FFP LOWER THAN AZ 2006  
Ranked Highest to Lowest**



## ALTCS, DDD & TOTAL POPULATIONS 2005 – 2015 Assuming Current ('09) vs Trended Participation Rate



	ALTCS	DDD	TOTAL
6/30/05	16,891	7,960	24,851
6/30/09	21,811	8,451	30,262
6/30/15:			
(Current	25,344	9,820	35,164
partic. rates)			
6/30/15:			
(Trended	31,042	7,816	38,858
partic. rates)			



**Projected ALTCS, DDD&TOTAL Revenue Shortfalls: 2010 - 2015**  
**Assuming Current ('09) vs Trended Participation Rate**

